

# A-SPAN Annual Report

FY 2014: July 1, 2013 - June 30, 2014



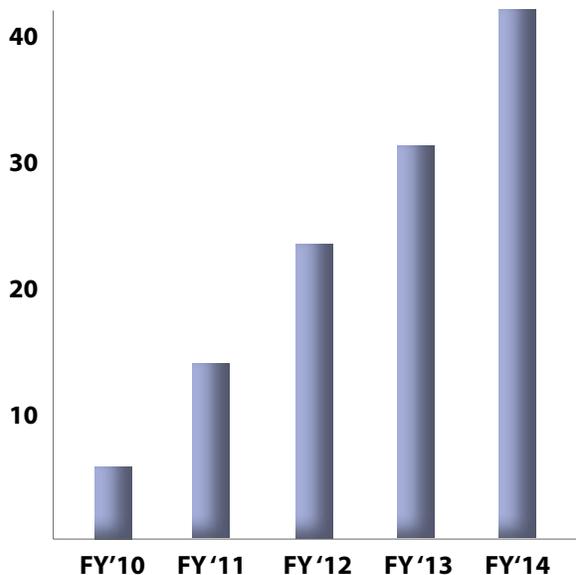
## From our President/CEO, Kathleen Sibert

Many in the community think of A-SPAN as an organization providing meals and running a Shelter, but we are so much more! We have learned the most powerful way to end homelessness is simply to get people into their own homes. A-SPAN is one of the only organizations in Arlington housing veterans, and the only one with a full-time nurse practitioner to treat our homeless neighbors. Our vision is to end homelessness in Arlington, and to do that we need to move individuals and veterans from homelessness to a home. FY 2014 was another strong year at A-SPAN thanks to the support we received from the community, including a committed Board, faith based groups, businesses, schools and individuals. That support coupled with A-SPAN's tight financial controls means that for every dollar you donate to A-SPAN, 89 cents is spent directly on our clients.

FY 2016 will be another exciting year at A-SPAN with the spring opening of the Homeless Services Center (HSC) at Courthouse! The HSC will provide services 24/7, 365 days a year and will have a 5-bed medical respite program - a first for the DC Metro area. The HSC will allow A-SPAN to provide our entire continuum of wrap-around services under one roof effectively shortening the length of time between homelessness and home. We are so excited to move into this new facility and could not do all this good work without your past and ongoing support. THANK YOU.

## Growth: Permanent Supportive Housing

From Six in FY 2011 to 42 in FY 2014



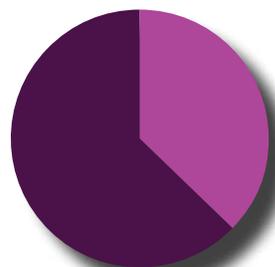
■ Clients in Permanent Supportive Housing

A-SPAN is independently audited by Rogers & Company. If you would like a copy of an audit, contact Scott Miller at 703-842-0154. Full financial information is available online at [www2.guidestar.org](http://www2.guidestar.org).

## Government Funding

Fiscal Year 2014

- Arlington County**  
\$468,052
- Federal Government**  
\$780,883

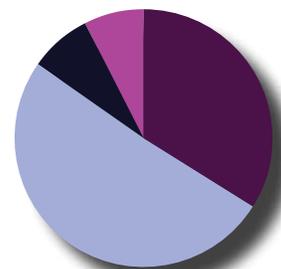


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## Revenue Fiscal Year 2014

Total Revenue: \$2,462,460

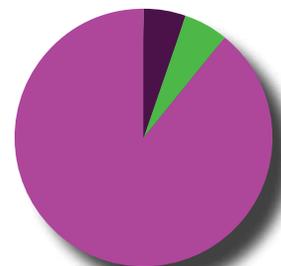
- Private Contributions**  
\$838,178
- Foundation Grants**  
\$191,414
- Government Grants**  
\$1,248,905
- In-Kind Support**  
183,963



## Expenses Fiscal Year 2014

Total Expenses: \$2,272,947

- Programs**  
\$2,020,187
- Fundraising**  
\$130,005
- Management and General**  
\$122,755





**Ending Homelessness in Arlington**  
The most impactful thing we can do as a community is move people from homelessness to a home

**A**SPAN is more than a shelter. We are a housing organization. Our housing programs provide rental subsidies and case management support to over 50 formerly homeless individuals and veterans. We will house another 25 homeless Arlingtonians this year.

**S**pan of wrap-around services help move individuals and veterans from homelessness to a home. A-SPAN provided services to 1,146 people last year, including housing, medical services, shelter, meals, street outreach and case management.

**P**rovide free medical services to nearly 200 homeless individuals and veterans through a nurse practitioner and pro bono doctor. This year, we will open a five-bed medical respite program at the Homeless Services Center in Courthouse.

**A**rlington's premier organization housing homeless veterans. Through our work with Veterans Affairs, we have housed 15 formerly homeless veterans and will house more homeless veterans this year.

**N**ew Homeless Services Center is a first of its kind in the DC metro area and provides all our wrap-around services in one place, 24 hours a day, 7 days a week, 365 days a year. It will shorten the time between homelessness and home for our clients.

