

A-SPAN ANNUAL REPORT

FY 2011: July 1, 2010 - June 30, 2011



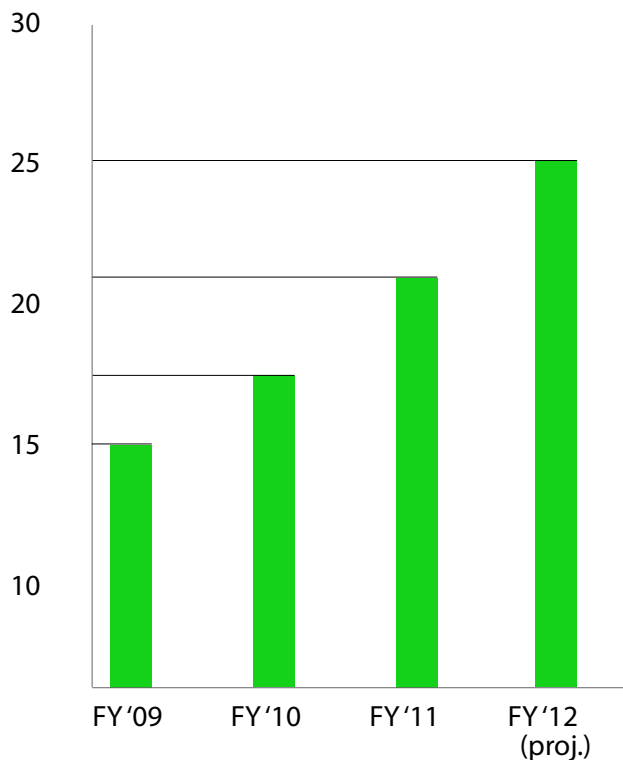
Helping the Homeless in Arlington

From our Executive Director, Kathleen Sibert

I am pleased to report that A-SPAN is financially as sound as we have ever been, and continues to add critical services to provide real solutions for people who are homeless in Arlington County. The Emergency Winter Shelter is a good example of how A-SPAN continually strives to improve our services. Last year, we increased the capacity from 44 to 88 people per night, and provided housing case management at the shelter for the first time. As a result, 35 shelter clients have received long-term rehab at the Residential Program Center and 14 have been placed into housing directly from the shelter. This year, we provided medical services at the shelter for the first time through partnerships with Capital City Nurses and Georgetown University. Nurse Practitioners saw 96 patients, provided 135 follow-up visits, and wrote prescriptions for 72 patients. Thanks to your continued support, we have been able to successfully add critical services and expand the support we provide to over 1,500 homeless persons in Arlington every year.

Growth Permanent Supportive Housing

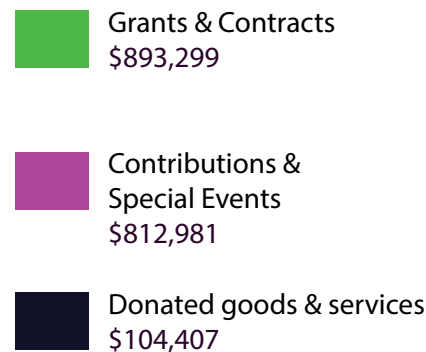
From 15 in FY 2009 to 21 in FY 2011



A-SPAN is independently audited by Rogers & Company. If you would like a copy of an audit, contact Jan Sacharko at 703-842-0154. Full financial information is available online at www2.guidestar.org.

Revenue Fiscal Year 2011

Total Revenue: \$1,810,687



Expenses Fiscal Year 2011

Total Expenses: \$1,698,106

