



I ❤️ A-SPAN

because of...

Permanent

Supportive Housing

# A Message From the Leaders of A-SPAN

Dear Friends,

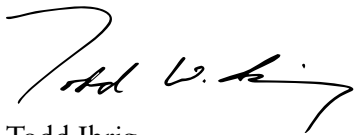
At A-SPAN our days are always inspired by the accomplishments of our clients and the move in of the next person from homeless to a home. Fiscal year 2017 was a year of continued success thanks in great part to our friends in the community, including a committed Board and faith based groups, volunteers, businesses, schools and individuals. The list of A-SPAN supporters just gets longer and longer every year, and for that we say thank you.

From its humble volunteer, grassroots beginning in 1991 until today, A-SPAN has stayed true to its mission and values. Twenty-five years later we are a multiservice outreach and housing organization with a local reach and national reputation. As of fiscal 2017, A-SPAN has housed 133 people and currently has 275 individuals in supportive housing. We have housed 45 veterans and have effectively ended veteran homelessness in Arlington. We strive to do more, and we strive to do it better for the people we serve and support each year. Most importantly, we continue to open the doors of opportunity to change people's lives.

Our dedicated staff has done an incredible job at expanding our outreach while strengthening our programs and services - all in an effort to end homelessness in Arlington. The opening of the Homeless Services Center in October 2015 was a game changer for A-SPAN and Arlington County. This 24/7, 365 days a year resource center allows us to provide all our wrap around services, including Medical Services; Shelter; Hypothermia; Housing Case Management; Outreach and Day Program; and a Commercial Kitchen under one roof. This all-in-one approach effectively shortens the length of time to move individuals and veterans from homelessness to a home.

The success of our clients is a result of your investment in our work. Their success is our collective success. Thanks to your support, A-SPAN is a leader in adopting new and innovative housing solutions. Today, more than ever, ending homelessness in Arlington is a reality - thank you wholeheartedly for your past and for your ongoing support and commitment to A-SPAN.

With Many Thanks,



Todd Ihrig,  
Board Chair



Kathleen Sibert,  
President & CEO



# Job START Internship Program Spotlight

Many years ago Kenneth was living in Arlington and had a good job with a military contractor. All of that changed when his girlfriend suddenly died and he fell into a deep depression. Kenneth's family and job were not priorities anymore and he stopped taking care of himself. He eventually lost his job and found himself sleeping in friend's basements, living on the street, sleeping at A-SPAN's Emergency Winter Shelter or wandering the streets looking for somewhere safe to sleep or eat. A-SPAN was there to help Kenneth and helped him move into an apartment home of his own in September 2016 after spending 10 months at the Homeless Services Center. Through A-SPAN's Job START (Skills, Training, Accountability, Reliability, Trust) internship program, Kenneth was matched with Auto Stop in Shirlington and completed a 6-week internship. The internship is managed by A-SPAN and supported with a grant from the Arlington Community Foundation. The intern is paid a stipend and opens a checking account with local partner John Marshall Bank. Kenneth started the internship by learning about tune ups and changing oil but quickly proved himself and moved to brake maintenance and engine repair. The Job START internship provided Kenneth with valuable skills, on the job experience, and resume references. Kenneth worked hard to learn on the job and after his 80-hour internship ended he was offered a job at Auto Stop. He now works full time while also studying to get his GED and plans to attend Northern Virginia Community College to become an auto mechanic technician. Thanks to A-SPAN, the Job Start program, and hard work, Kenneth has a home of his own, a job, and a bright future.



## A-SPAN Highlights July 1, 2016 – June 30, 2017

### Numbers that Count

- A-SPAN has moved 275 people into supportive housing
- A-SPAN provided 871 medical appointments with its nurse practitioner
- A-SPAN provided 533 life-saving prescriptions
- A-SPAN provided 20 clients with medical respite care
- A-SPAN provided 37 clients with eye exams and prescription glasses
- A-SPAN provided 102 specialized medical referrals

### Homeless Services Center (HSC)

- HSC served 384 clients
- HSC is a 24/7 year round resource center
- HSC is the first of its kind in the DC metro area
- HSC is much more than just a shelter

### Volunteers

- 2,128 volunteers provided 10,180 volunteer hours
- Volunteers have served 36,359 meals
- The Lora Rinker classroom at the HSC hosts weekly activities in personal finance, health, IT, fitness, art and more

### Arlington County is the 2nd Community in the nation to have ended veteran homelessness

**A-SPAN, in partnership with its 10-Year Plan partners, has reduced homelessness in Arlington by 60% since 2013**



# Honor Roll of Donors and Volunteers

(A-SPAN's 2017 fiscal year is July 1, 2016 to June 30, 2017)

A-SPAN is grateful for the thousands of volunteers, donors and community supporters who help A-SPAN End Homelessness in Arlington. We could not accomplish the good work we do in securing permanent housing and providing life-sustaining services to our homeless neighbors in need without the generous gift of time and resources from so many friends in the community. A-SPAN is honored to recognize many of those contributions in this Honor Roll list of donors.

For more information about making a gift, becoming a monthly donor, or including A-SPAN in your estate plans, please contact Scott Miller at [smiller@a-span.org](mailto:smiller@a-span.org) or (703) 228-7809.

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Arlington Science Focus Elementary School  
 Arlington Traditional  
 Ashlawn Elementary School  
 Discovery Elementary School  
 Donaldson Run Swim Team  
 Episcopal High School  
 H-B Woodlawn Secondary Program  
 Hoffman-Boston Elementary School  
 Jamestown Elementary School  
 Kenmore Middle School  
 Nottingham Elementary School  
 Oakridge Elementary School

Our Savior Lutheran Elementary School  
 Randolph Elementary School  
 Yorktown High School

## **THANKS TO THE FAITH-BASED COMMUNITY FOR THEIR GENEROSITY AND SUPPORT**

Advent Lutheran Church  
 Arlington Church of Christ  
 Arlington Forest United Methodist Church  
 Arlington Presbyterian Church  
 Arlington Temple United Methodist Church  
 BLD Washington Covenant  
 Central United Methodist Church  
 Cherrydale Baptist Church

Christ Church of Arlington  
 Church of the Covenant  
 Clarendon Presbyterian Church  
 Clarendon Methodist Church  
 Community United Methodist Church  
 Faith Lutheran Church  
 First Baptist Church of Clarendon  
 First Presbyterian Church  
 Grace Community Church  
 Little Falls Presbyterian Church  
 Memorial Baptist Church  
 Mt. Olivet United Methodist Church  
 Mt. Vernon Baptist Church  
 NOVA Catholic Community  
 Our Savior Lutheran Church  
 Resurrection Evangelical

Lutheran Church  
 Rock Spring Congregational  
 United Church of Christ  
 St. Andrew's Episcopal Church  
 St. Ann's Catholic Church  
 St. Charles Borromeo Catholic Church  
 St. George's Episcopal Church  
 St. Mary's Episcopal Church  
 St. Michael's Episcopal Church  
 St. Peter's Episcopal Church  
 Temple Rodef Shalom  
 Trinity Presbyterian Church  
 Unitarian Universalist Church of Arlington  
 Walker Chapel United Methodist Church  
 Westover Baptist Church

# FY 2017 Volunteers

A-SPAN THANKS THE 2,190 VOLUNTEER GROUPS AND INDIVIDUALS WHO WORKED OVER 10,000 VOLUNTEER HOURS IN FISCAL YEAR 2017. Programs like the Homeless Bagged Meal Program and services at the Homeless Services Center would not be possible without their contributions and dedication of time and energy.

Advent Lutheran Church  
 Daniel Albrant  
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# Volunteer Spotlight



Every Friday morning at 6 am, while most of Arlington is just waking up and getting ready for the day, Gene and Jeanie Cross have already been up for several hours getting ready to open the doors of Central United Methodist Church (CUMC) in Ballston. From 6 am to 12 noon CUMC is open to anyone in the community, including many A-SPAN clients, for open fellowship that includes free home cooked meals and much-needed outreach services. Under the leadership of Gene and Jeanie an army of volunteers prep the meal the night before and cook and serve all morning with open arms and warm smiles.

The Friday morning outreach provides a critical touchpoint for A-SPAN outreach staff to provide direct services to the community and individuals in crisis. Gene and Jeanie were instrumental starting the program in 2008. Working in partnership with church leadership, they have created a meal program that has become so much more than simply food. Both are critical to the ongoing success of this day of fellowship and see that the program runs every week throughout the year without disruption. The program has grown even more since the start and now provides a site for A-SPAN to provide specialized outreach such as on-site nursing services, behavioral

health screenings, voter registration, HIV awareness and prevention, resume building and job skills workshops.

Both Gene and Jeanie are tireless advocates of those in need, providing friendship and kindness in a judgement free zone. With over 100 people served every week since 2008, the impact of the service they provide is powerful and immense. Deservingly, Gene and Jeanie were this year's winners of Volunteer Arlington's Family Volunteer Service Award. A-SPAN thanks Gene and Jeanie as well as all our volunteers who make a difference every day in the lives of people most in need.



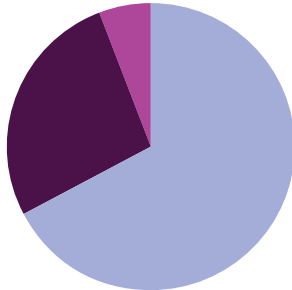
# A-SPAN Financials

FY 2017: July 1, 2016 - June 30, 2017

## Revenue Fiscal Year 2017

Total Revenue: \$4,111,483

- Grants/Contracts  
\$2,953,055
- Contributions,  
& Special Events  
\$910,689
- Donated Goods  
& Services  
\$247,739



A-SPAN's vision is to end homelessness in Arlington County

## Growth: Permanent Supportive Housing

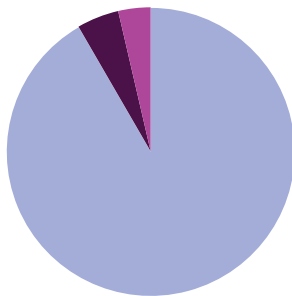
From Six in FY 2010 to 78 in FY 2017



## Expenses Fiscal Year 2017

Total Expenses: \$4,146,223

- Program Expenses  
\$3,749,439
- Management & General  
\$205,062
- Fundraising  
\$191,722



For every dollar you donate to A-SPAN,

**90¢**

is spent directly on our clients

A-SPAN has moved



**275 people**

into supportive housing



**A-SPAN**   
Ending Homelessness in Arlington

P.O. Box 100731, Arlington, VA 22210  
[www.a-span.org](http://www.a-span.org)

Special thanks to David Ostroff Design Group for work on A-SPAN's Report to the Community